

SUMMARY	Prelim 2021 - 2022 Budget to present at June General Meeting		
REVENUE			
Donation Revenue			\$ 40,000
	Fall Campaign	\$ 25,000	
	Corporate Matching	\$ 15,000	
Membership Revenue			\$ 9,000
Fundraiser Revenue			\$ 32,500
	Spring Social/Auction	\$ 32,500	
Allocation From Saving			\$ 14,500
Total Revenue			\$ 96,000
EXPENSES			
Spring Social			\$ 13,500
Administrative			\$ 3,500
World Language Intern			\$ 7,100
Membership payment & Membership Building events			\$ 9,500
Student Benefit Allocation			\$ 14,000
Recurring programs			\$ 33,000
Departmental Requests			\$ 14,000
Humanitarian Requests			\$ 1,400
Total Expense			\$ 96,000